

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations			Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations		
B. Details by Agency	270,147,555.67	270,147,555.67	100 %	55,253,737.30	20 %	51,644,217.77	19 %	93 %		
Professional Regulation Commission	270,147,555.67	270,147,555.67	100 %	55,253,737.30	20 %	51,644,217.77	19 %	93 %		
Regional Office - NCR	270,147,555.67	270,147,555.67	100 %	55,253,737.30	20 %	51,644,217.77	19 %	93 %		
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	4,300,094.14	97 %	97 %		
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	373,286.54	93 %	93 %		
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	3,926,807.60	98 %	98 %		
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %		
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %		
Current Year	189,353,894.81	189,353,894.81	100 %	16,109,457.35	9 %	15,956,530.85	8 %	99 %		
PS	38,480,894.81	38,480,894.81	100 %	11,843,891.73	31 %	11,714,983.85	30 %	99 %		
MOOE	150,873,000.00	150,873,000.00	100 %	4,265,565.62	3 %	4,241,547.00	3 %	99 %		
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %		
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %		
Prior Year	76,366,241.90	76,366,241.90	100 %	34,716,860.99	45 %	31,387,592.78	41 %	90 %		
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %		
MOOE	76,366,241.90	76,366,241.90	100 %	34,716,860.99	45 %	31,387,592.78	41 %	90 %		
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %		
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %		

Certified Correct:


 LORNA O. MAGDARAOG
 Designated Budget Officer
 Date: 2022-05-06 16:02:39

Certified Correct:


 HENYLIZA L. DARACAN
 Accountant III
 Date: 2022-05-06 16:02:39

Recommending Approval:


 RONALD G. WATSON
 Chief Administrative Officer
 Date: 2022-05-06 16:03:04

Approved By:


 LORD LOUIS P. VALERA
 Regional Director
 Date: 2022-05-06 16:10:12